## Q1 What is your organization's annual operating budget?

Answered: 7 Skipped: 0


| Answer Choices | Responses |
| :---: | :---: |
| Under $\$ 100,000$ | $0.00 \%$ |
| $\$ 100,000-\$ 250,000$ | $\mathbf{5 7 . 1 4 \%}$ |
| $\$ 250,000-\$ 500,000$ | $\mathbf{4}$ |
| $\$ 500,000-\$ 750,000$ | $\mathbf{2 8 . 5 7 \%}$ |
| $\$ 750,000-\$ 1$ million | $\mathbf{2}$ |
| Over $\$ 1$ million | $\mathbf{0 . 0 0 \%}$ |
| Total | $\mathbf{0 . 0 0 \%}$ |

# Q2 In what field does your organization work? 



| Answer Choices | Responses |  |
| :---: | :---: | :---: |
| Arts, culture, heritage | 20.00\% | 1 |
| Library | 0.00\% | 0 |
| Social Services | 40.00\% | 2 |
| Education | 0.00\% | 0 |
| Land conservancy | 0.00\% | 0 |
| Housing | 20.00\% | 1 |
| Environment | 0.00\% | 0 |
| Animal welfare | 20.00\% | 1 |
| Total |  | 5 |


| $\#$ | Other (please specify) | Date |
| :--- | :--- | :--- | :--- |
| 1 | Business Services | $8 / 7 / 20134: 17 \mathrm{PM}$ |
| 2 | Foundation | $8 / 6 / 20133: 45$ PM |

# Q3 What is your staffing in FTEs (full time equivalents)? 

Answered: 7 Skipped: 0

| $\#$ | Responses | Date |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 1 | 0 | $8 / 15 / 20132: 28 ~ P M$ |


| 2 | 1.2 | 8/13/2013 5:06 PM |
| :---: | :---: | :---: |
| 3 | 3.6 | 8/8/2013 1:59 PM |
| 4 | 1.5 | 8/7/2013 4:17 PM |
| 5 | 2.0 | 8/6/2013 6:40 PM |
| 6 | 1.53 FTE, no full time | 8/6/2013 5:39 PM |
| 7 | 2 | 8/6/2013 3:45 PM |

Q4 How many hours per week are full time employees required to work?

Answered: 6 Skipped: 1


| Answer Choices | Responses |  |
| :---: | :---: | :---: |
| 32 | $0.00 \%$ |  |
| 35 | $16.67 \%$ |  |
| 40 | $66.67 \%$ |  |
| $40+$ | $16.67 \%$ | 1 |
| Total | 6 |  |

## Q5 For each Full time position on your staff, please indicate the current salary range.



## Artistic

 DirectorDepartment Director or...

Technical Director

Director

## Business <br> Manager

## Marketing

Manager

Administrator

Janitor

## Customer

Service...

Technical Services...

Information Technology...

Service Area Lead Worker ...

Financial support...
$0 \% \quad 10 \% \quad 20 \% \quad 30 \% \quad 40 \% \quad 50 \% \quad 60 \% \quad 70 \% \quad 80 \% \quad 90 \% \quad 100 \%$
$\square$ Annual Salary Range to $\$ 30,000 \square$ Annual Salary Range $\$ 30,000-40,000$
$\left.\begin{array}{l}\text { Annual Salary Range } \$ 40,000-50,000 \\ \text { Annual Salary Range } \$ 60,000-70,000 \\ \text { Annual Salary Range } \$ 50,000-60,000 \\ \text { Annual Salary Range } \$ 70,000-80,000 \\ \hline\end{array}\right]$ Annury Range Above $\$ 80,000$

|  | Annual <br> Salary <br> Range to $\$ 30,000$ | Annual Salary Range \$30,00040,000 | Annual Salary Range \$40,00050,000 | Annual Salary Range \$50,00060,000 | Annual <br> Salary Range $\$ 60,000-$ <br> 70,000 | Annual Salary Range \$70,00080,000 | Annual Salary Range Above \$80,000 | Total <br> Respondents |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive | 16.67\% | 16.67\% | 33.33\% | 16.67\% | 0.00\% | 16.67\% | 0.00\% |  |
| Director | 1 | 1 | 2 | 1 | 0 | 1 | 0 | 6 |
| Artistic | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Program | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director or Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Department | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director or Manager | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Technical | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Development | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Director | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Business | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Manager | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Marketing | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
| Manager |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administrator | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
|  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Janitor | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |  |
|  | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Customer | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| Service <br> Assistant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Technical | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| Services <br> Assistant | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Information | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| Technology Coordinator | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Service Area | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| Lead Worker or Specialist | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Financial | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0 |
| support <br> (bookkeeping, accounting) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |

## Q6 For each part time position on your staff, please indicate the hourly pay range.



Business
Manager

Marketing
Manager



|  | Under \$10 per hour | \$10-\$15 per hour | \$15-\$20 per hour | \$20-\$25 per hour | Over \$25 per hour | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Director | 0.00\% | 0.00\% | 33.33\% | 33.33\% | 33.33\% |  |
|  | 0 | 0 | 1 | 1 | 1 | 3 |
| Artistic Director | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% |  |
|  | 0 | 0 | 0 | 0 | 1 | 1 |
| Program Director or Manager | 0.00\% | 0.00\% | 66.67\% | 0.00\% | 33.33\% |  |
|  | 0 | 0 | 2 | 0 | 1 | 3 |
| Department Director or Manager | 0.00\% | 33.33\% | 33.33\% | 0.00\% | 33.33\% |  |
|  | 0 | 1 | 1 | 0 | 1 | 3 |



# Q7 Please indicate which benefits are offered to employees as part of their total compensation package 

Answered: 5 Skipped: 2



|  | For full time employees | For part time employees | Total Respondents |
| :---: | :---: | :---: | :---: |
| Comprehensive Medical (including preventive care) | 100.00\% | 100.00\% |  |
|  | 1 | 1 | 1 |
| Basic Medical | 100.00\% | 0.00\% |  |
|  | 1 | 0 | 1 |


| Coverage for employee's family members (with or without co-pay requirement) | 100.00\% | 100.00\% | 1 |
| :---: | :---: | :---: | :---: |
|  | 1 | 1 |  |
| Contribution to an HSA | 100.00\% | 100.00\% | 3 |
|  | 3 | 3 |  |
| Vision | 0.00\% | 0.00\% | 0 |
|  | 0 | 0 |  |
| Dental | 0.00\% | 0.00\% | 0 |
|  | 0 | 0 |  |
| Disability | 0.00\% | 0.00\% | 0 |
|  | 0 | 0 |  |
| Life | 0.00\% | 0.00\% | 0 |
|  | 0 | 0 |  |

## Q8 Please indicate what type and amount of leave is provided to full time employees.



| Answer Choices | Average Number | Total Number | Responses |
| :---: | :---: | :---: | :---: |
| Number of vacation days per year | 9 | 37 | 4 |
| Number of vacation days that can be carried over to next employment year | 4 | 17 | 4 |
| Sick leave days per year | 6 | 22 | 4 |
| Number of sick days that can be carried over to next employment year | 4 | 16 | 4 |
| Total Respondents: 4 |  |  |  |


| $\#$ | Number of vacation days per year | Date |
| :--- | :--- | :--- | :--- |
| 1 | 10 | $8 / 15 / 20132: 28 ~ P M$ |
| 2 | 15 | $8 / 6 / 20136: 40 ~ P M$ |


| 3 | 0 | $8 / 6 / 2013$ 5:39 PM |
| :--- | :--- | :--- |
| 4 | 12 | $8 / 6 / 2013$ 3:45 PM |
| $\#$ | Number of vacation days that can be carried over to next employment year | Date |
| 1 | 0 | $8 / 15 / 2013$ 2:28 PM |
| 2 | 10 | $8 / 6 / 2013$ 6:40 PM |
| 3 | 0 | $8 / 6 / 2013$ 5:39 PM |
| 4 | 7 | $8 / 6 / 2013$ 3:45 PM |
| $\#$ | Sick leave days per year | Date |
| 1 | 0 | $8 / 15 / 2013$ 2:28 PM |
| 2 | 10 | $8 / 6 / 2013$ 6:40 PM |
| 3 | 0 | $8 / 6 / 2013$ 5:39 PM |
| 4 | 12 | $8 / 6 / 2013$ 3:45 PM |
| $\#$ | Number of sick days that can be carried over to next employment year | Date |
| 1 | 0 | $8 / 15 / 2013$ 2:28 PM |
| 2 | 10 | $8 / 6 / 2013$ 6:40 PM |
| 3 | 0 | $8 / 6 / 2013$ 5:39 PM |
| 4 | 6 | $8 / 6 / 2013$ 3:45 PM |

## Q9 Please indicate what type and amount of leave is provided to part time employees.



Salary and Benefit Survey 2013

| Sick leave days per year | 3 | 12 | 4 |
| :---: | :---: | :---: | :---: |
| Number of sick days that can be carried over to next employment year | 2 | 6 | 4 |
| Respondents: 4 |  |  |  |


| \# | Number of vacation days per year | Date |
| :---: | :---: | :---: |
| 1 | 0 | 8/15/2013 2:28 PM |
| 2 | 6 | 8/6/2013 6:40 PM |
| 3 | 0 | 8/6/2013 5:39 PM |
| 4 | 6 | 8/6/2013 3:45 PM |
| \# | Number of vacation days that can be carried over to next employment year | Date |
| 1 | 0 | 8/15/2013 2:28 PM |
| 2 | 0 | 8/6/2013 6:40 PM |
| 3 | 0 | 8/6/2013 5:39 PM |
| 4 | 3 | 8/6/2013 3:45 PM |
| \# | Sick leave days per year | Date |
| 1 | 0 | 8/15/2013 2:28 PM |
| 2 | 6 | 8/6/2013 6:40 PM |
| 3 | 0 | 8/6/2013 5:39 PM |
| 4 | 6 | 8/6/2013 3:45 PM |
| \# | Number of sick days that can be carried over to next employment year | Date |
| 1 | 0 | 8/15/2013 2:28 PM |
| 2 | 0 | 8/6/2013 6:40 PM |
| 3 | 0 | 8/6/2013 5:39 PM |
| 4 | 6 | 8/6/2013 3:45 PM |

## Q10 Does your organization ever provide bonuses to reward employee performance?



| Yes | $14.29 \%$ |
| :--- | :--- |
| No | 6 |
| Total | $\mathbf{7}$ |

